# Wylie Independent School District Burnett Junior High School 2023-2024 Improvement Plan



## **Mission Statement**

Through the vision set for Burnett Junior High, we will focus to reach every child every day with a message of hope, a loyal relationship, and the highest quality of academics to prepare students for their future.

## Vision

At Burnett Junior High we will enhance our campus through consistent collaboration, consistent reflection and unity in community to create a dynamic culture of hope, relationships and academics for students and staff.

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## **Comprehensive Needs Assessment**

## **Demographics**

## **Demographics Summary**

Wylie is a city located in <u>Dallas County Texas</u>. With a 2020 population of 57,195, it is the 65th <u>largest city in Texas</u> and the 689th <u>largest city in the United States</u>. Wylie is currently growing at a rate of 3.74% annually and its population has increased by 38.06% since the most recent census, which recorded a population of 41,427 in 2010. Wylie reached it's highest population of 57,195 in 2021. Spanning over 37 miles, Wylie has a population density of 2,593 people per square mile.

The average household income in Wylie is \$100,308 with a poverty rate of 6.37%. The median rental costs in recent years comes to \$1,498 per month, and the median house value is \$227,700. The median age in Wylie is 33.5 years, 33.8 years for males, and 33 years for females.

## Wylie Demographics

According to the most recent ACS, the racial composition of Wylie was:

• White: 71.47%

• Black or African American: 12.02%

• Asian: 8.43%

• Two or more races: 4.31%

• Other race: 3.29%

• Native American: 0.46%

• Native Hawaiian or Pacific Islander: 0.03%

## **Demographics Strengths**

Growing population

Growing economics

**Destination District** 

## **Student Learning**

## **Student Learning Summary**

These are the *projected* profeciencies based on BOY MAP data for Approaches, Meets and Masters (in consecutive order).

Reading G7	88	60	30
Math G7	87	54	15
Reading G8	89	68	36
Math G8	82	40	5
Algebra G8	100	96	40
Science G8	94	63	22
Social Studies G8	84	60	36

## **Student Learning Strengths**

Having an enhanced focus on understanding where each student is in relationship to mastery of the standards will have a major impact on learning during the 23-24.

## **School Processes & Programs**

### **School Processes & Programs Summary**

Our Human Resources department has developed a streamlined process for hiring. This, in addition to our own already rigorous protocols has proved to escalte the excellence of candidate we hire. From there, teachers are well trained and provided continuous learning through District Professional Development. Our teachers love Burnett and its culture. When they leave us, it is usually for promotion.

## **School Processes & Programs Strengths**

Excellent hiring process

Quality Professional Development for continous improvement

School climate and culture

## **Perceptions**

## **Perceptions Summary**

Burnett Junior High is a well-oiled machine. All needed communication is handled professionally and immediately. We believe in an "our students" rather than a "my students" approach to academics so all teachers share in the education of all students together in several ways.

## **Perceptions Strengths**

Every child, every classroom, every day.

Quality, knowledgeable staff

## **Priority Problem Statements**

## **Comprehensive Needs Assessment Data Documentation**

The following data were used to verify the comprehensive needs assessment analysis:

#### **Improvement Planning Data**

- District goals
- Campus/District improvement plans (current and prior years)
- State and federal planning requirements

#### **Student Data: Assessments**

- · State and federally required assessment information
- STAAR current and longitudinal results, including all versions
- STAAR End-of-Course current and longitudinal results, including all versions
- STAAR released test questions

#### **Student Data: Student Groups**

- Race and ethnicity data, including number of students, academic achievement, discipline, attendance, and rates of progress between groups
- Special programs data, including number of students, academic achievement, discipline, attendance, and rates of progress for each student group
- Economically disadvantaged / Non-economically disadvantaged performance and participation data
- Male / Female performance, progress, and participation data
- Special education/non-special education population including discipline, progress and participation data
- Emergent Bilingual (EB) /non-EB data, including academic achievement, progress, support and accommodation needs, race, ethnicity, gender etc.
- Section 504 data
- · Gifted and talented data
- Dyslexia data
- Response to Intervention (RtI) student achievement data

#### **Student Data: Behavior and Other Indicators**

- Annual dropout rate data
- · Attendance data
- Discipline records
- Violence and/or violence prevention records

#### **Employee Data**

- Professional learning communities (PLC) data
- Staff surveys and/or other feedback
- Campus leadership data
- Campus department and/or faculty meeting discussions and data
- Professional development needs assessment data

## Parent/Community Data

• Parent surveys and/or other feedback

## **Support Systems and Other Data**

- Budgets/entitlements and expenditures data
- Study of best practicesAction research results
- Other additional data

## Goals

Goal 1: Instill community and ethical values in our students.

## **Performance Objective 1:**

Students will be provided a bully-free and violence-free environment for learning in all classrooms.

For	rmative Rev	iews
	Formative	
Dec	Mar	June
Foi	rmative Rev	iews
	Formative	
Dec	Mar	June
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Strategy 5 Details	For	mative Revi	ews
Strategy 5: Train all staff on the emergency operation plan and frequently hold drills to practice safety procedures.	Formative		
Strategy's Expected Result/Impact: Log of drills, feedback from city officials including police and fire department reports that reflect	Dec Mar		June
excellent execution of all drills.  Staff Responsible for Monitoring: SRO, Teachers, Staff, Principals, and WISD Facilities staff.			
No Progress Continue/Modify Discontinue	e		

Goal 1: Instill community and ethical values in our students.

**Performance Objective 2:** Student attendance rate will perform at 98%.

**Evaluation Data Sources: PEIMS Report** 

Strategy 1 Details	For	Formative Reviews	
Strategy 1: Students attendance will be monitored through weekly reports and SABIP created for absences of 10 or more with parents and		Formative	
students to maintain accountability.  Strategy's Expected Result/Impact: Student attention on their responsibility for coming to school. Increase in Attendance rate.	Dec	Mar	June
Strategy's Expected Result/Impact: Student attention on their responsibility for coming to school. Increase in Attendance rate.  Staff Responsible for Monitoring: Attendance clerk, Campus Attendance officer.			
Strategy 2 Details	Foi	rmative Rev	iews
Strategy 2: Student attendance rate monitored through PEIMS at each Grading Period.		Formative	
<b>Strategy's Expected Result/Impact:</b> Increased awareness for staff to move quickly on gaining student attendance should it dip below the 98% goal.	Dec	Mar	June
Staff Responsible for Monitoring: Registrar, Campus Attendance officer.			
No Progress Continue/Modify X Discontinue	·	1	1

Goal 1: Instill community and ethical values in our students.

Performance Objective 3: We will encourage Parental Involvement in our student's academics and activities.

Strategy 1 Details	For	mative Revi	ews
Strategy 1: The Principal will communicate upcoming activities, celebrations and needs in a weekly / bi-weekly newsletter in the 'SMORE"		Formative	
format distributed over several email and media outlets.	Dec	Mar	June
Strategy's Expected Result/Impact: Parental connection to the "goings on" of the Campus.			
Staff Responsible for Monitoring: Principal	ı		
Strategy 2 Details	For	mative Revi	ews
Strategy 2: Teachers will communicate upcoming events and graded activities from the classroom on a regular basis.	1	Formative	
<b>Strategy's Expected Result/Impact:</b> Parents informed ahead of major grades to assist their student in preparing for them. Increase in score percentages.	Dec Mar J		June
Staff Responsible for Monitoring: Administration, Teaching staff.	l		
Strategy 3 Details	For	mative Revi	ews
Strategy 3: All staff will respond in a timely manner to parent concerns whether via email or phone.	1	Formative	
Strategy's Expected Result/Impact: Parents respond favorably on the Parent Survey in all areas related to "communication".	Dec	Mar	June
Staff Responsible for Monitoring: All staff.			
No Progress Continue/Modify X Discontinue	;	I	

**Performance Objective 1:** Increase Performance of At-Risk Students I: The Response to Intervention process at Burnett will be reviewed and enhanced with additional strategies that will allow teachers to impact student achievement.

Strategy 1 Details	For	rmative Revi	ews		
Strategy 1: Attend staff development and set new RtI goals for the year based on data and HB 4545 requirements.		Formative			
Strategy's Expected Result/Impact: Staff understanding of the District RtI process.	Dec	Dec Mar .			
Staff Responsible for Monitoring: Special Services, Administration					
Strategy 2 Details	For	rmative Revi	ews		
Strategy 2: Implement revised RtI process district-wide and gain needed materials for campus application to all students.		Formative			
Strategy's Expected Result/Impact: Special Services meet with campus teams for decision point meetings	Dec	Mar	June		
Staff Responsible for Monitoring: Special Services, Campus Principals, Campus RtI teams					
Funding Sources: Materials and Technology - State Comp Ed - \$2,600					
Strategy 3 Details	For	mative Revi	ews		
Strategy 3: Complete diagnostic tools at Burnett for assessing students who fall below the 25% - ile on BOY MAPS test in Reading and		Formative			
Math.	Dec	Mar	June		
Strategy's Expected Result/Impact: Improvement of MAPS scores from BOY to MOY to EOY					
Staff Responsible for Monitoring: RTI Team					
Strategy 4 Details	For	mative Revi	ews		
Strategy 4: Initial weekly meetings with RTI Team to identify kid by kid Tier 2 and Tier 3 students through meaningful discussions and data	Formative		Formative		
analysis. RtI evaluations will shift to 3 week snapshots during PLC time to monitor students.	Dec Mar		June		
<b>Strategy's Expected Result/Impact:</b> Improvement of MAPS scores from BOY to MOY to EOY, Improvement of Unit Assessment scores and overall grades.					
Staff Responsible for Monitoring: RtI Team					
No Progress Continue/Modify X Discontinue	e	1			

**Performance Objective 2:** Increase Performance of At-Risk Students II: 50% of EB students at Burnett will score Meets or above on the Reading STAAR test.

Strategy 1 Details	For	rmative Rev	iews
trategy 1: Strategic, kid-by-kid planning for all LEP students for placement in reading classes, inclusion and monitoring.		Formative	
Strategy's Expected Result/Impact: Student engagement in speaking, reading and listening in English, Unit Test Data, TELPAS data.  Staff Responsible for Monitoring: ELL Staff, Administration,	Dec	Mar	June
Additional Targeted Support Strategy Funding Sources: ELL Technology and materials - State ELL Allotment - \$3,408			
Strategy 2 Details	For	Formative Reviews	
Strategy 2: Utilize data to target SE's for intervention and tutoring through campus data meetings		Formative	
Strategy's Expected Result/Impact: STAAR, Unit tests, EOC scores, MAP data	Dec	Mar	June
Staff Responsible for Monitoring: C&I, Learning Specialists, Principals			
Strategy 3 Details	For	rmative Revi	iews
Strategy 3: Provide additional trainings through regularly scheduled planning meetings with key academic instructional specialists		Formative	
Strategy's Expected Result/Impact: Student growth in TELPAS and STAAR	Dec Mar J		June
Staff Responsible for Monitoring: Special Services, Administration			
No Progress Continue/Modify Discontinue	e		

**Performance Objective 3:** Increase Performance of At Risk Students III: Every Burnett Special Education student will grow by 2 points on each STAAR test they take.

Strategy 1 Details	For	rmative Revi	ews
rategy 1: Strategic, kid-by-kid planning for high need students for placement in small group, inclusion and monitored classes.		Formative	
Strategy's Expected Result/Impact: Student growth in daily grades, Unit assessment MAP testing and STAAR.	Dec	Mar	June
Staff Responsible for Monitoring: Special Services, Administration, Diagnostician			
Strategy 2 Details	For	Formative Reviews	
Strategy 2: Strategic, kid-by-kid planning for high need students for placement needs-based testing environments including online and small		Formative	
groups.  Stratogyla Expected Result/Impact: Student engagement and close participation. Unit test scarce, MAR testing, and STAAR growth.	Dec	Mar	June
Strategy's Expected Result/Impact: Student engagement and class participation, Unit test scores, MAP testing, and STAAR growth.  Staff Responsible for Monitoring: Special services, Administration, RtI team			
No Progress Continue/Modify X Discontinue	e	•	

Performance Objective 4: We will identify and meet the needs of students with Dyslexia.

**Evaluation Data Sources:** Evaluation

Strategy 1 Details	For	Formative Reviews	
Strategy 1: Dyslexia therapist will provide services for identified students.		Formative	
Strategy's Expected Result/Impact: Increase in student Reading comprehension and overall performance in all classes and exams.  Staff Responsible for Monitoring: District special Services staff, Dyslexia Therapist, Appraiser	Dec	Mar	June
TEA Priorities: Build a foundation of reading and math, Connect high school to career and college - ESF Levers: Lever 5: Effective Instruction Funding Sources: Dyslexia Therapsit - State Comp Ed - \$7,960			
Strategy 2 Details	For	mative Revi	ews
Strategy 2: Dyslexia Services teacher will provide an oral reading comprehension/fluency test to all incoming 7th grade students that did not		Formative	
meet passing standard on the 6th grade Reading STAAR test.	Dec	Mar	June
Strategy's Expected Result/Impact: Further identify students that may need additional reading assistance.			
Staff Responsible for Monitoring: District Special Services, Dyslexia Specialist			
No Progress Continue/Modify X Discontinue	<b>;</b>		

**Performance Objective 5:** The District will meet the needs of the McKinney-Vento Act students through the availability of Title I Part A set-aside funds and the TEHCY grant.

Strategy 1 Details	For	rmative Revi	iews
Strategy 1: Provide staff development session for district counselors and teachers.		Formative	
<b>Strategy's Expected Result/Impact:</b> to provide urgently needed assistance to protect and improve the lives and safety of homeless students in our District.	Dec	Mar	June
Staff Responsible for Monitoring: District Special Services			
Strategy 2 Details	For	rmative Revi	iews
Strategy 2: Utilize data to increase the awareness and needs of the McKinney-Vento Act students.		Formative	
<b>Strategy's Expected Result/Impact:</b> Students provided needed materials, clothing and other necessities to ensure success at every school campus.	Dec Mar		June
Staff Responsible for Monitoring: District Special Services			
Strategy 3 Details	For	mative Revi	iews
Strategy 3: Utilize funds to assist with school supplies, standardized clothing, tuition, credit recovery, and other items specific to grant		Formative	
guidance.	Dec	Mar	June
<b>Strategy's Expected Result/Impact:</b> Students provided needed materials, clothing and other necessities to ensure success at every school campus.			
Staff Responsible for Monitoring: District Special Services			
No Progress Continue/Modify Discontinue	e	1	l

**Performance Objective 6:** Our Campus will ensure compliance with the Local Wellness Policy through implementation of the District Wellness Plan in the areas of nutrition promotion, nutrition education, physical activity, and school-based activities.

Evaluation Data Sources: Evaluation Data Sources: Campus Wellness Team, Fitness Gram, Participation in School Community Wellness Events

Strategy 1 Details	For	Formative Reviews	
Strategy 1: The District/Campus shall consistently promote healthy nutrition messages, including food and beverage advertisements		Formative	
accessible to students during the school day, and share educational information to promote healthy nutrition choices and positively influence the health of students.	Dec	Mar	June
Strategy's Expected Result/Impact: Students informed of healthy nutrition choices.			
<b>Staff Responsible for Monitoring:</b> Campus Wellness Team, Fitness Gram, District Nutrition Staff, Participation in Community Wellness events			
Strategy 2 Details	For	rmative Rev	iews
rategy 2: The Campus shall deliver nutrition education that fosters a lifestyle of healthy eating behaviors through integration of nutrition		Formative	
education into appropriate curriculum areas and provision of professional development to staff responsible of nutrition education.  Strategy's Expected Result/Impact: Students maintain a lifestyle of healthy nutrition choices.	Dec	Mar	June
Staff Responsible for Monitoring: Campus Wellness Team, Fitness Gram, District Nutrition Staff, Participation in Community Wellness events			
Strategy 3 Details	For	rmative Rev	iews
Strategy 3: The District/Campus shall provide an environment that fosters a lifestyle of physical activity and fitness behaviors through		Formative	
integration into appropriate curriculum areas and provision of professional development to staff responsible for physical activity.	Dec	Mar	June
Strategy's Expected Result/Impact: Student participation in varying athletic and physical education programs.  Staff Responsible for Monitoring: Campus Wellness Team, Fitness Gram, District Nutrition Staff, Participation in Community Wellness events			
Strategy 4 Details	For	mative Revi	iews
Strategy 4: The district/campus shall encourage students, parents, staff, and community members to use the district's recreational facilities,		Formative	
such as tracks, playgrounds, and the like, that are available outside of the school day in accordance to district policy.	Dec	Mar	June
Strategy's Expected Result/Impact: Community participation in varying athletic and recreational programs.	<b>—</b>	+	+

Staff Responsible for Monitoring: Campus Wellness Team, Fitness Gram, District Nutrition Staff, Participation in Community Wellness events

No Progress

Accomplished

Continue/Modify

Discontinue

**Performance Objective 7:** Increase Performance of At-Risk Students IV: The Burnett JH Asian sub-population group will increase to 80% growth on both Reading and Math STAAR tests.

Strategy 1 Details	Formative Reviews		ews
Strategy 1: Strategic, kid-by-kid monitoring for identified students to ensure all learning gaps are identified and filled.		Formative	
Strategy's Expected Result/Impact: Increase in scores on Assignments, MAP tests, Unit Tests and the STAAR test across curriculum.	Dec	Mar	June
Staff Responsible for Monitoring: Administration, RtI Team, ELL and ELA Reading teachers.			
No Progress Continue/Modify Discontinue	e		

**Performance Objective 8:** Increase Performance of At-Risk Students IV: The Burnett JH Two-or-More sub-population group will increase to 57% growth on both Reading and Math STAAR tests.

**Evaluation Data Sources:** District, MAP and STAAR assessments

Strategy 1 Details	For	Formative Reviews	
Strategy 1: This student groups will be monitored on a student-by-student basis by the RtI team with scheduled interventions in Reading and	Formative		
Math.  Strategy's Expected Despit/Impact. Increase in secres on Assignments. MAD tests. Unit Tests and the STAAD test corose curriculum.	Dec	Mar	June
Strategy's Expected Result/Impact: Increase in scores on Assignments, MAP tests, Unit Tests and the STAAR test across curriculum.  Staff Responsible for Monitoring: Admin, RtI team. Reading and Math teachers			
No Progress Ontinue/Modify X Discontinue No Progress	÷		

Goal 3: Prepare students for a successful life beyond high school. TEA Strategic Priority #3: Connect high school to career and college

Performance Objective 1: Students will be encouraged and challenged to meet their full educational potential.

Strategy 1 Details	Formative Reviews		iews
Strategy 1: Focus on improving college readiness for all students.		Formative	
Strategy's Expected Result/Impact: Student interest in pursuing college admission and understanding of the processes to do so.	Dec Mar		June
<b>Staff Responsible for Monitoring:</b> College an Career Readiness, Take the Lead, Writing Teachers, Staff, and Administration			
Strategy 2 Details	For	mative Rev	iews
Strategy 2: Create personal 4 year plans for all 8th grade students prior to them entering High School.		Formative	
Strategy's Expected Result/Impact: Each student will have an education plan based on House Bill 5 initiative.	Dec	Mar	June
Staff Responsible for Monitoring: Teachers, School Counselors at Wylie East and Burnett, and Campus Administrators			
Strategy 3 Details	Formative Reviews		iews
Strategy 3: Increase 21st Century skills for all students through the integration of technology in Core classes, as well as research-based and		Formative	
student centered learning.	Dec	Mar	June
<b>Strategy's Expected Result/Impact:</b> Walk-through and Observation data in Dimensions 1.3, 2.1, and 2.2. PLC strategic planning, Professional Learning implementation, use of 1:1 Chromebooks and consistent learning platforms in all classes.			
Staff Responsible for Monitoring: All Staff			
Strategy 4 Details	For	mative Revi	ews
Strategy 4: Teachers will meet weekly during their PLC's time to discuss student data, curriculum, and instructional practices and strategies.	Formative		
<b>Strategy's Expected Result/Impact:</b> Purposeful planning documents, Unit Test scores and then remediation through Buc Bonus Time, STAAR results.	Dec	Mar	June
Staff Responsible for Monitoring: Teachers and Campus Administrators			
No Progress Continue/Modify Discontinue	e	I	

Goal 3: Prepare students for a successful life beyond high school. TEA Strategic Priority #3: Connect high school to career and college

Performance Objective 2: Through enhanced dropout prevention efforts, all students will remain in school until they obtain a high school diploma.

**Evaluation Data Sources:** Attendance rating was 96.7% with STAAR distinctions earned in Math, Top 25% in Student Progress. Top 25% in closing Performance Gaps, and Postsecondary Readiness.

Strategy 1 Details	For	Formative Reviews		
Strategy 1: Create and actively monitor attendance lists, implement Behavior Intervention plans for students with attendance issues.		Formative		
<b>Strategy's Expected Result/Impact:</b> Student attendance increases to 98% to place Burnett in Quartile 1 on the Distinction Designations.	Dec	Mar	June	
Staff Responsible for Monitoring: Administration, Attendance clerk, Truancy Officer				
Strategy 2 Details	For	rmative Rev	iews	
Strategy 2: Promote career exploration and educate students on post-high school opportunities.		Formative		
Strategy's Expected Result/Impact: Individual growth plans and Career Cruising Projects	Dec	Mar	June	
Staff Responsible for Monitoring: Campus Administrators, WISD staff, Teachers, Writing Teachers				
Strategy 3 Details	For	Formative Reviews		
Strategy 3: Teachers will provide interventions for students in mandatory tutorials, Saturday Academies, after school STAAR academies, and		Formative		
during Buc Bonus Time	Dec	Mar	June	
Strategy's Expected Result/Impact: Attendance records, Unit Test, Benchmarks, and STAAR results				
Staff Responsible for Monitoring: Campus Administrators, Teachers and Interventionist				
Strategy 4 Details	For	rmative Rev	iews	
Strategy 4: Response to Intervention Committee will meet weekly to discuss identified students and strategies to meet the students' needs.		Formative		
<b>Strategy's Expected Result/Impact:</b> RTI meeting Minutes and Agenda, Unit Test scores, Benchmark scores, STAAR results, authentic AWARE Documentation	Dec	Mar	June	
Staff Responsible for Monitoring: RTI Lead, Campus Administrators				
Strategy 5 Details	For	Formative Reviews		
Strategy 5: Students will be placed in Buc Bonus Time for Intervention daily by teachers for every core content area. Students are picked				
based on intervention need, reteach, and enrichment.	Dec	Mar	June	
Strategy's Expected Result/Impact: Unit Assessment scores, attendance, student esteem and confidence, STAAR scores.				
Staff Responsible for Monitoring: All staff and Administration will monitor.				

Strategy 6 Details	Formative Reviews		ews
Strategy 6: Burnett Teachers will develop strategies and programs that target At Risk students for remediation.		Formative	
Strategy's Expected Result/Impact: Increase at risk growth percentage on STAAR Closing the Gaps to 38% in Reading and Math	Dec	Mar	June
Staff Responsible for Monitoring: Administration, Teachers and Interventionist			
Funding Sources: Materials and Teacher Intervention - State Comp Ed - \$4,260			
No Progress	e	•	

Goal 4: Attract, retain, and value a quality staff. TEA Strategic Priority #1: Recruit, support and retain teachers and principals.

Performance Objective 1: Qualified and highly effective personnel will be recruited, developed, and retained.

Strategy 1 Details	Formative Reviews		
Strategy 1: Recognize and affirm staff accomplishments.			
	Dec	Mar	June
Strategy's Expected Result/Impact: Crystal Apple Awards, "THRIVE" Award, Monthly Birthday Celebrations, Staff Luncheons, Principal's Brief, and Climate Survey			
Staff Responsible for Monitoring: Teachers, Staff, and Campus Administration			
Strategy 2 Details	For	rmative Rev	iews
Strategy 2: Provide staff development on identified areas of need.		Formative	
Strategy's Expected Result/Impact: Staff Portfolio, STAAR Results, TTESS conferences and observations.	Dec	Mar	June
Staff Responsible for Monitoring: Teachers, Staff, and Campus Administration			
Strategy 3 Details	For	rmative Rev	iews
Strategy 3: Provide required annual advanced academic training to meet the needs of gifted students.		Formative	
Strategy's Expected Result/Impact: Staff Development Sign In sheets and Staff Portfolio	Dec	Mar	June
Staff Responsible for Monitoring: Campus Administration, District Learning Specialist			
Strategy 4 Details	For	mative Revi	iews
Strategy 4: Utilize weekly PLC meetings to increase collaboration among staff members.	Formative		
Strategy's Expected Result/Impact: Purposeful planning documents, Unit Test, and STAAR results	Dec	Mar	June
Staff Responsible for Monitoring: Teachers and Campus Administration			
No Progress Continue/Modify Discontinue	e		

Goal 4: Attract, retain, and value a quality staff. TEA Strategic Priority #1: Recruit, support and retain teachers and principals.

Performance Objective 2: Educators will keep abreast of the development of creative and innovative techniques as appropriate to improve student learning.

Strategy 1 Details	Formative Reviews		iews	
Strategy 1: Faculty will have access to district held staff development.	Formative			
Strategy's Expected Result/Impact: Enrollment in district-led staff development	Dec Mar		June	
Staff Responsible for Monitoring: Campus Administrators and WISD Staff				
Strategy 2 Details	For	iews		
Strategy 2: Teachers meet weekly to discuss during PLC time to collaborate on best teaching practices.		Formative		
Strategy's Expected Result/Impact: Purposeful planning documents, Unit Test, and STAAR results	Dec	Mar	June	
Staff Responsible for Monitoring: Teachers and Campus Administration				
No Progress Continue/Modify Discontinue	e			

Goal 4: Attract, retain, and value a quality staff. TEA Strategic Priority #1: Recruit, support and retain teachers and principals.

**Performance Objective 3:** By the end of the 21-22 school year, all Language Arts teachers who teach EL students will have their ESL Supplemental Certification.

Strategy 1 Details	Formative Reviews			
Strategy 1: The campus administration team will audit their Language Arts teachers to determine who is in need of ESL Certification.				
	Dec	Mar	June	
Strategy 2 Details	For	Formative Reviews		
Strategy 2: We will work in collaboration with Special Services for non-ESL certified teachers to obtain their ESL certification by covering		Formative		
the costs associated with the assessment.	Dec	Mar	June	
No Progress Continue/Modify X Discontinue	e			

Goal 5: Support student participation in extracurricular activities to promote character and academic achievement.

**Performance Objective 1:** Students will be provided multiple opportunities to participate in athletic, fine arts, and CTE electives to increase their achievement and awareness beyond academics.

**Evaluation Data Sources:** Participation and performance records.

Strategy 1 Details	Formative Reviews		ews
Strategy 1: Students will be presented multiple options of the above stated electives with descriptions at enrollment. 8th Grade students will	Formative		
participate in extra-curricular showcase events for High School electives.	Dec	Mar	June
Strategy's Expected Result/Impact: Increased options / enrollment Staff Responsible for Monitoring: Counseling staff at Junior High and High School			
No Progress	e		

Goal 6: Manage growth in a way that ensures functional equity

Performance Objective 1: Students will have equitable access to resources and technology across classrooms

Strategy 1 Details	Formative Reviews		ews
Strategy 1: Media Center is available for use before and after school for both tangible and online resources.	Formative		
Strategy's Expected Result/Impact: Use of Media Center	Dec	Mar	June
Staff Responsible for Monitoring: Media Specialist and Campus Administrators			
Strategy 2 Details	For	ews	
Strategy 2: All teachers will implement use of Chromebooks and varying online resources provided by the District and highlighted by the	Formative		
Media Specialist.	Dec	Mar	June
Strategy's Expected Result/Impact: Increase in access to resources in order for students to learn how to synthesize information.  Staff Responsible for Monitoring: Media Specialist, Teachers, Learning Specialists			
No Progress Accomplished — Continue/Modify X Discontinue	e	I .	

## Goal 6: Manage growth in a way that ensures functional equity

Performance Objective 2: Class sizes will be maintained at a reasonable size that ensures effective instruction and monitoring

Strategy 1 Details	Formative Reviews		iews
Strategy 1: Class sizes will be leveled after the 2nd week of school each semester.	Formative		
Strategy's Expected Result/Impact: Master Schedule and Student Rosters	Dec	Mar	June
Staff Responsible for Monitoring: Campus Administrators and PIEMS Clerk			
Strategy 2 Details	Formative Reviews		ews
Strategy 2: Small group classes will be created for areas of high need students in Reading and Math to increase learning and one on one	Formative		
attention.	Dec	Mar	June
Strategy's Expected Result/Impact: Increases in student daily grades, Unit test scores and STAAR growth.  Staff Responsible for Monitoring: Administration, ELL teachers, Special Education Teachers, RtI team.			
No Progress	2	•	

## **Goal 7:** Celebrate our excellence.

**Performance Objective 1:** We will celebrate student academic and performance achievements.

**Evaluation Data Sources:** Academic and performance statistics provided by teachers, directors and coaches.

Strategy 1 Details	Formative Reviews		ews
Strategy 1: We will utilize newsletters, announcements and social media platforms as well as end of the year ceremonies to celebrate student	Formative		
academic and performance achievements.	Dec	Mar	June
Strategy's Expected Result/Impact: Increased student / parent participation Staff Responsible for Monitoring: Administrations, Coaches, Sponsors and Directors			
No Progress Continue/Modify X Discontinue	:		

## **State Compensatory**

## **Budget for Burnett Junior High School**

Total SCE Funds: \$0.00 Total FTEs Funded by SCE: 1

**Brief Description of SCE Services and/or Programs** 

## **Personnel for Burnett Junior High School**

<u>Name</u>	<u>Position</u>	<u>FTE</u>
Martie James	Alphaphonics Teacher	1

# **Campus Improvement Team**

Committee Role	Name	Position
Administrator	Michelle Lindsay	Assistant Principal
Administrator	Levi Turner	Campus Principal
Parent	Heather Marra	Parent
Classroom Teacher	Jason Ihnken	Teacher

# **Campus Funding Summary**

State Comp Ed						
Goal	Objective	Strategy	Resources Needed	Account Code	Amount	
2	1	2	Materials and Technology		\$2,600.00	
2	4	1	Dyslexia Therapsit		\$7,960.00	
3	2	6	Materials and Teacher Intervention		\$4,260.00	
		•		Sub-Total	\$14,820.00	
Budgeted Fund Source Amount				\$16,920.00		
+/- Difference					\$2,100.00	
			State ELL Allotment			
Goal	Objective	Strategy	Resources Needed	Account Code	Amount	
2	2	1	ELL Technology and materials		\$3,408.00	
Sub-Total				\$3,408.00		
Budgeted Fund Source Amount				\$3,408.00		
+/- Difference				\$0.00		
Grand Total Budgeted  Grand Total Spent +/- Difference				\$20,328.00		
				\$18,228.00		
				\$2,100.00		